

**Weston Mill Community Primary Academy**  
**SEN provision grant expenditure:**  
**Report to Board and Parents: Academic Year 2023-2024**

<b>Overview of the school</b>	
Total number of pupils on roll	224 (64 SEND children)
Total amount of allocated	£39,692

<b>Summary of SEN spending <u>2023-2024</u></b>			
<b>School objectives:</b>			
<ul style="list-style-type: none"> <li>To provide support for individual pupils to meet their educational and personal needs.</li> </ul>			
<b>Outcomes: (Expected and will be reviewed following results in Summer 2024)</b>			
<ul style="list-style-type: none"> <li>Children are able to access learning and make the progress of which they are capable.</li> <li>Targeted children are supported in their engagement in learning through provision of individual needs and equipment.</li> <li>Gaps between SEN children and non-SEN children are narrowing.</li> <li>To provide bespoke provision to support pupils with SEND, particularly those with EHCPs as part of their transition to specialist placements.</li> </ul>			
<b>Plans for spending for the current year are: (<u>2023-2024</u>)</b>			
TA support for children.			
<b>Record of spending during <u>2023-24</u></b>			
<b>Project</b>	<b>Cost</b>	<b>Objective</b>	<b>Outcome</b>
Provision of Therapeutic support TA	£24,021 £825.00	To provide individual support for pupils social emotional and mental health.	Pupils able to access school and engage in learning.
TA support	£35,394	To ensure provisions for children with SEN are met, through appropriate planning and support within the classroom.	The gap between SEN and NON Sen children is reduced to ensure progress for all is achieved.
Update training for THRIVE to continue to run effectively for the school community.	£134	Adult trained will be up to date with latest training and able to support key children effectively.	Children remain supported by THRIVE practitioner to support readiness for learning.
Outreach provision to Poole Farm	£2400	To provide therapeutic support for pupils with SEND using the outdoor environment.	Children able to remain in the learning environment and maintain their own safety for longer.

**Balance c/f: £23,074 overspend**